

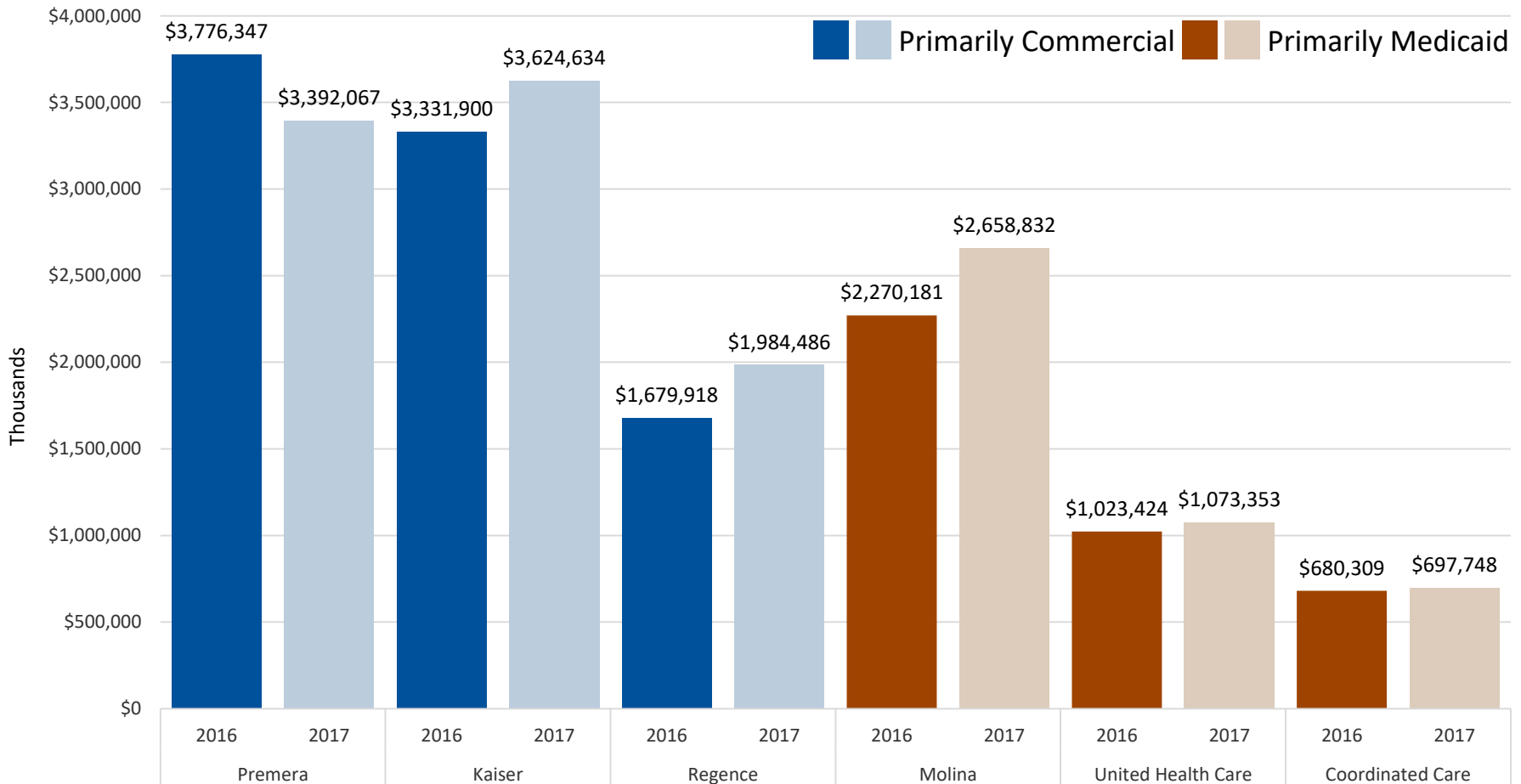


Summary of Annual Financial Data from the Office of the Insurance Commissioner

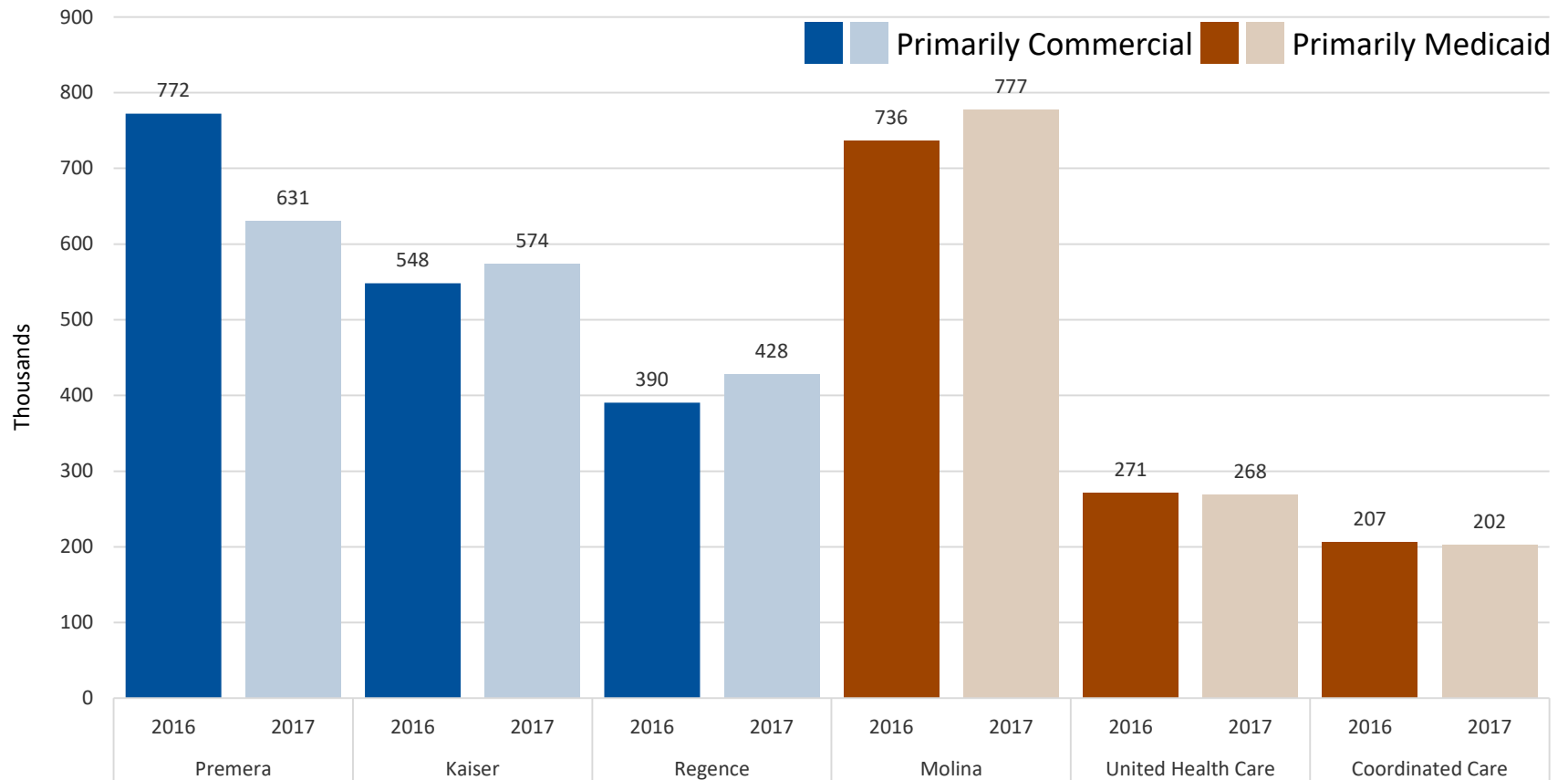
WSHA Decision Support

June 2018

Premium Income, 2016 and 2017

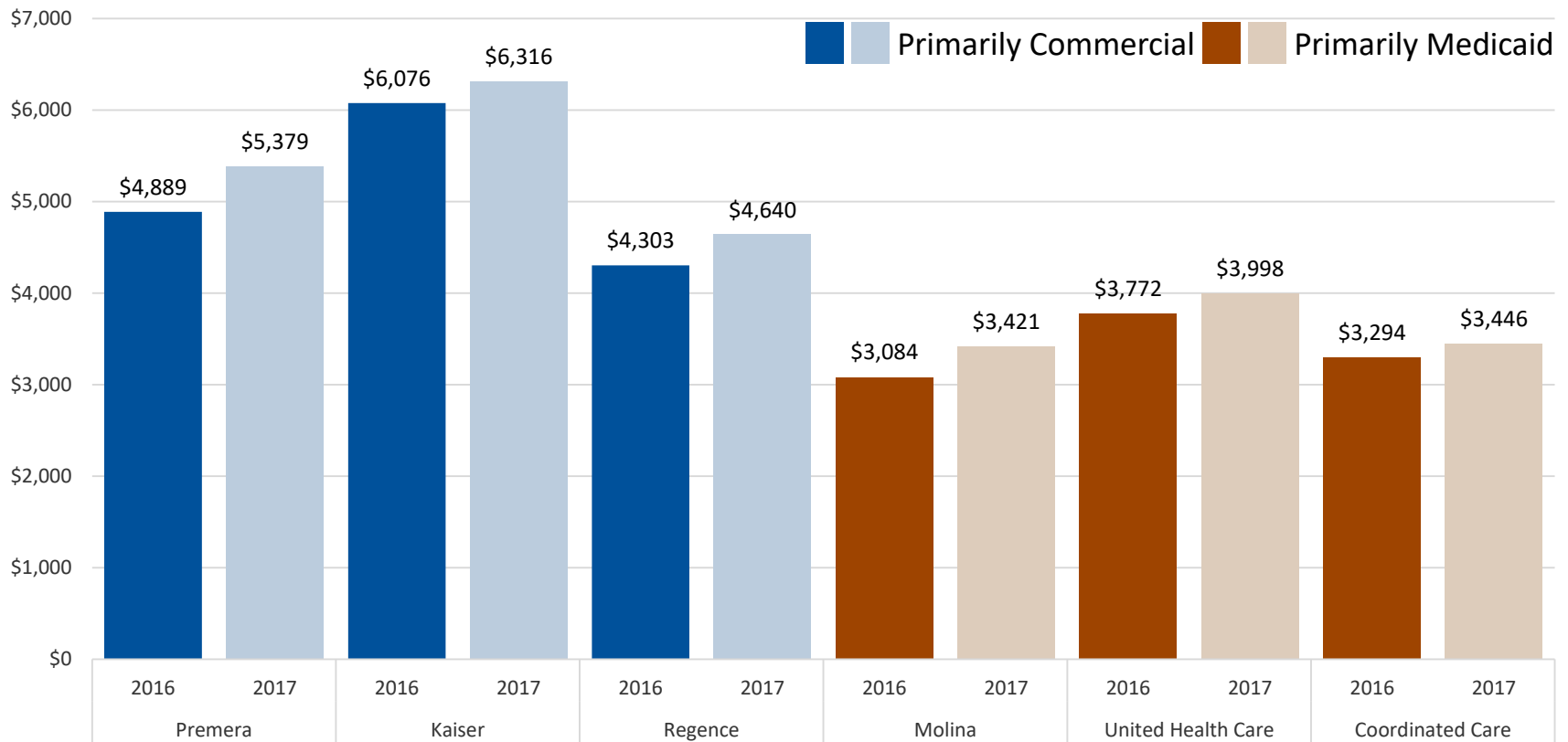


Enrollment by insurer, 2016 and 2017



Source: Washington State Office of the Insurance Commissioner
Enrollment for Health Maintenance Organizations, Provider Service Organizations, Preferred Provider Organizations, Point of Service, Indemnity Only and Aggregate Write-ins for Other Lines of Business

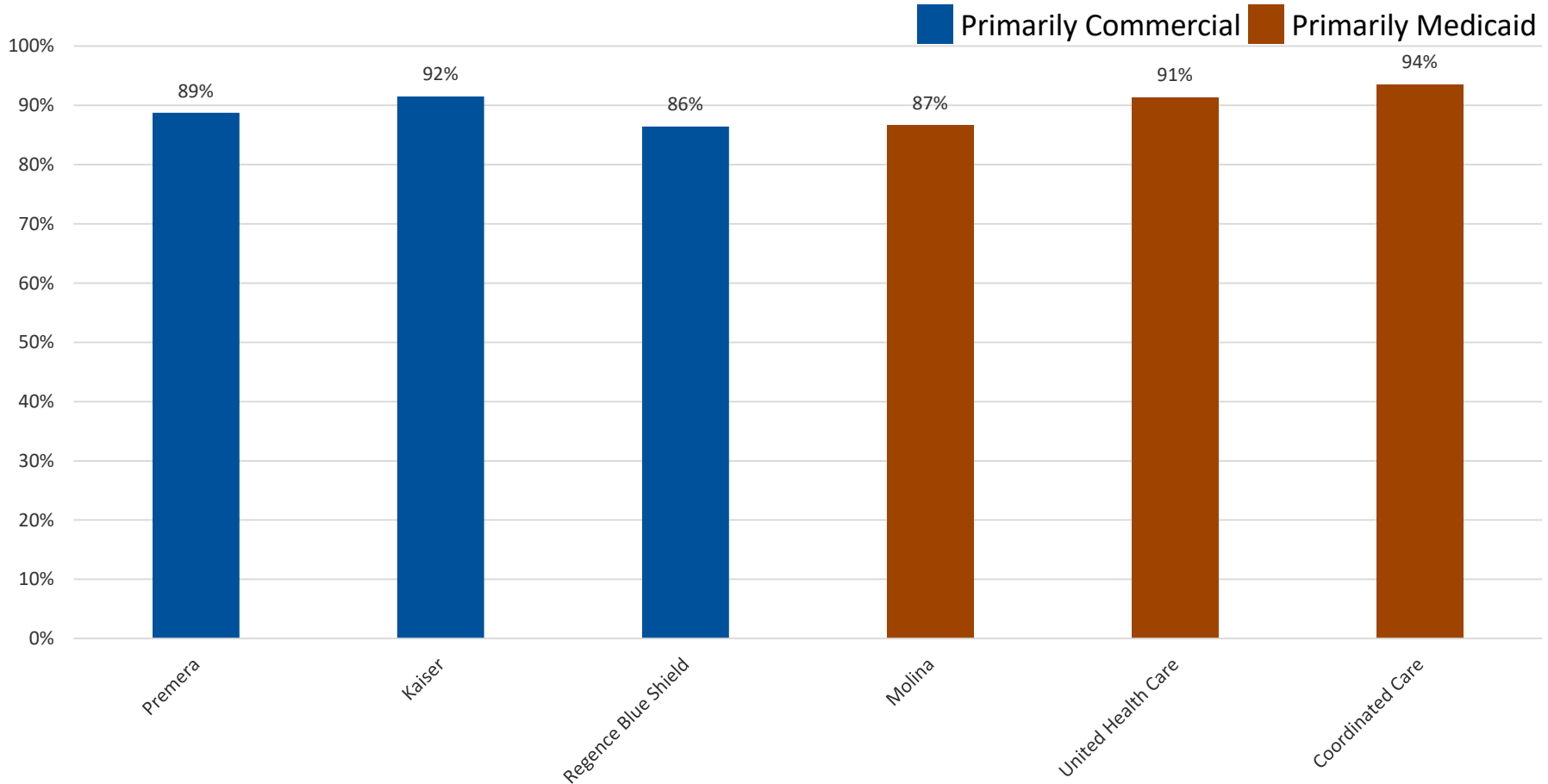
Premium Income per Member, 2016 and 2017



Source: Washington State Office of the Insurance Commissioner

Premiums per member: Net Premium Income/Enrollment

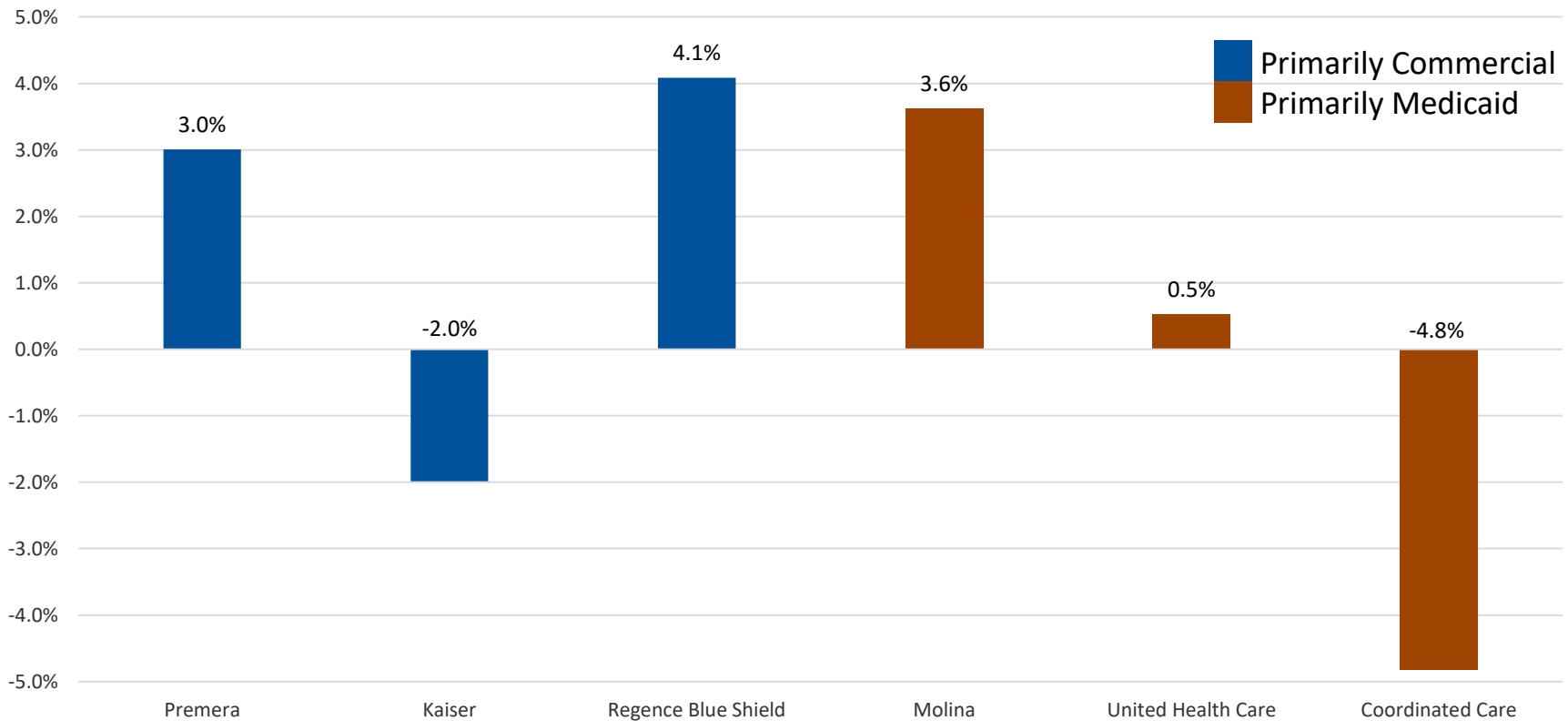
Medical Claims Expense Compared to Premiums, 2017



Source: Washington State Office of the Insurance Commissioner

Actuarial Experience Ratio: $(\text{Claims} + \text{Claims Adjustments}) / \text{Premiums}$

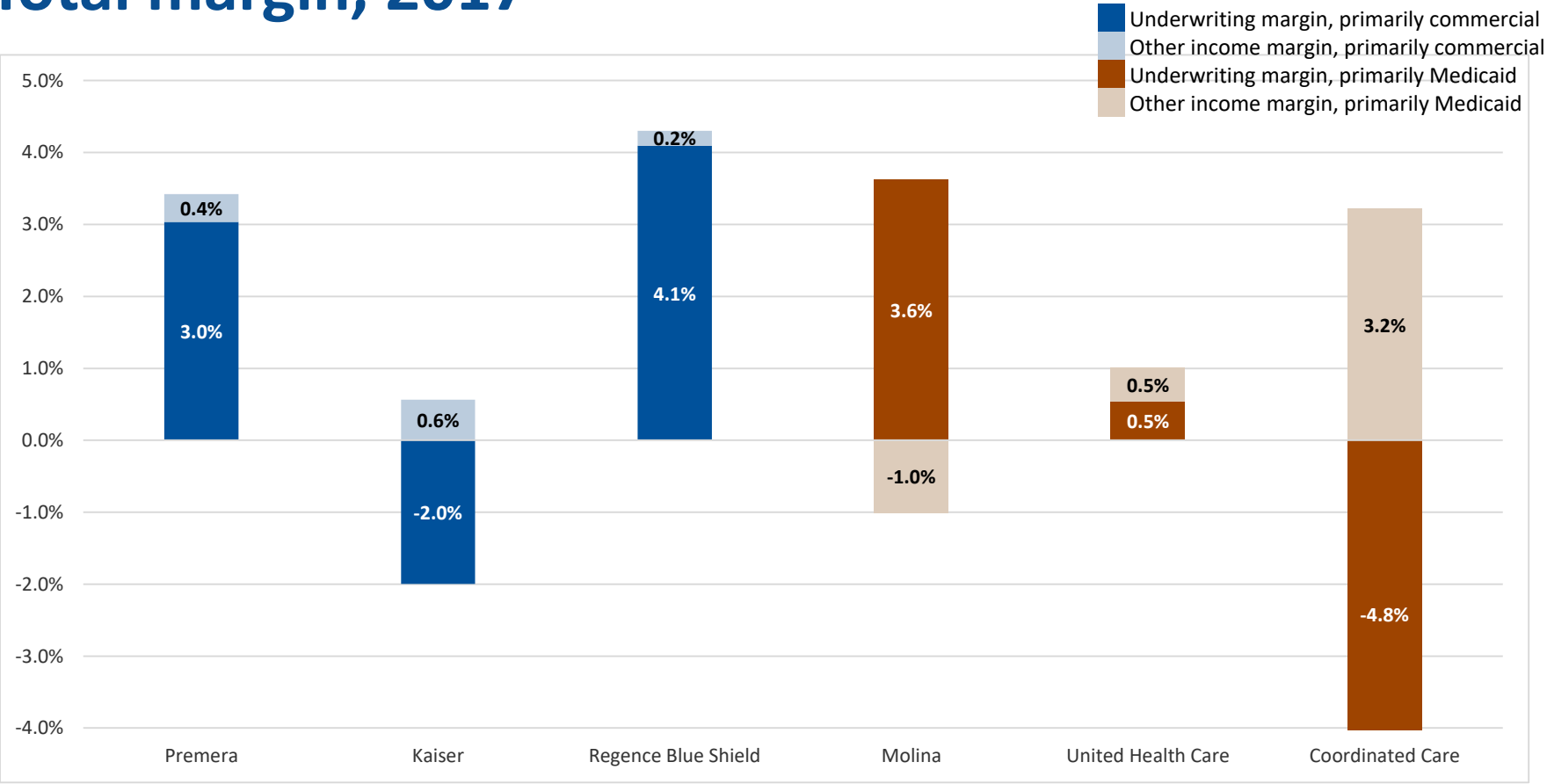
Medical plan underwriting margins, 2017



Source: Washington State Office of the Insurance Commissioner

Underwriting Margin: $(\text{Premiums} - \text{Claims} - \text{Claims Adjustments} - \text{Administrative Expenses}) / \text{Premiums}$

Total margin, 2017

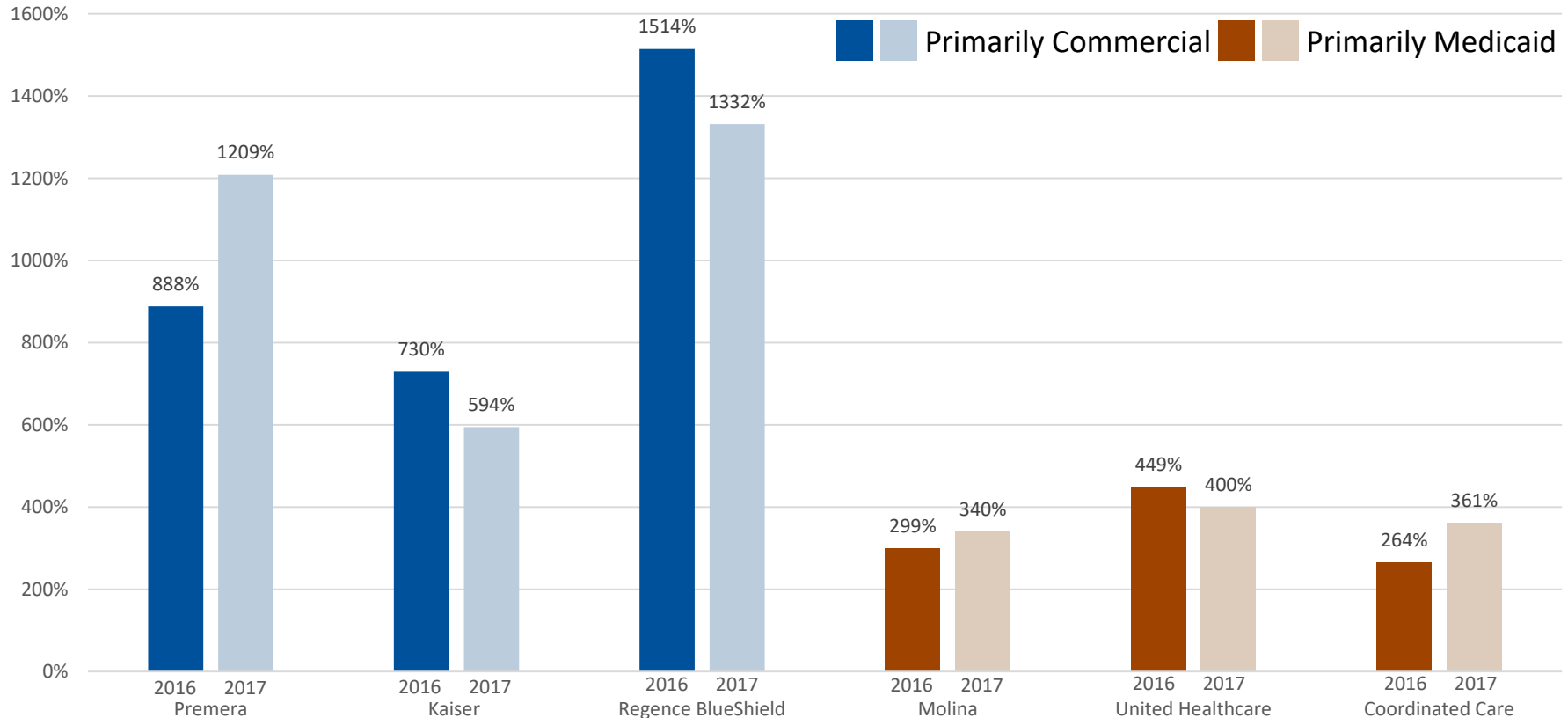


Source: Washington State Office of the Insurance Commissioner

Underwriting margin: $(\text{Premiums} - \text{Claims} - \text{Claims Adjustments} - \text{Administrative Expenses}) / \text{Total Revenue}$

Other income margin: $(\text{Net income} / \text{Total revenue}) - (\text{Premiums} - \text{Claims} - \text{Claims Adjustments} - \text{Administrative Expenses}) / \text{Total Revenue}$

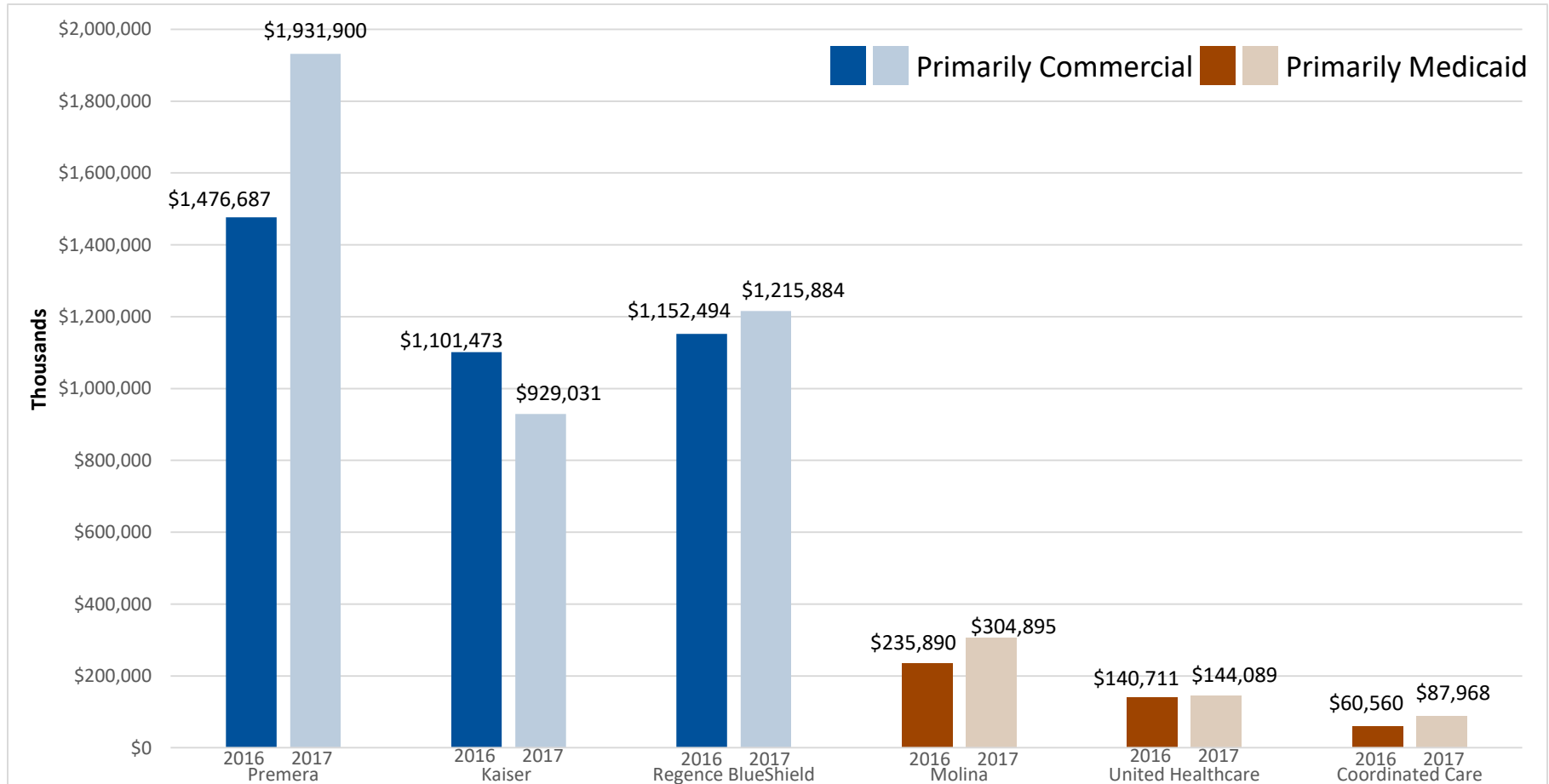
Percent of risk-based capital authorized control level, 2016 and 2017



Source: Washington State Office of the Insurance Commissioner

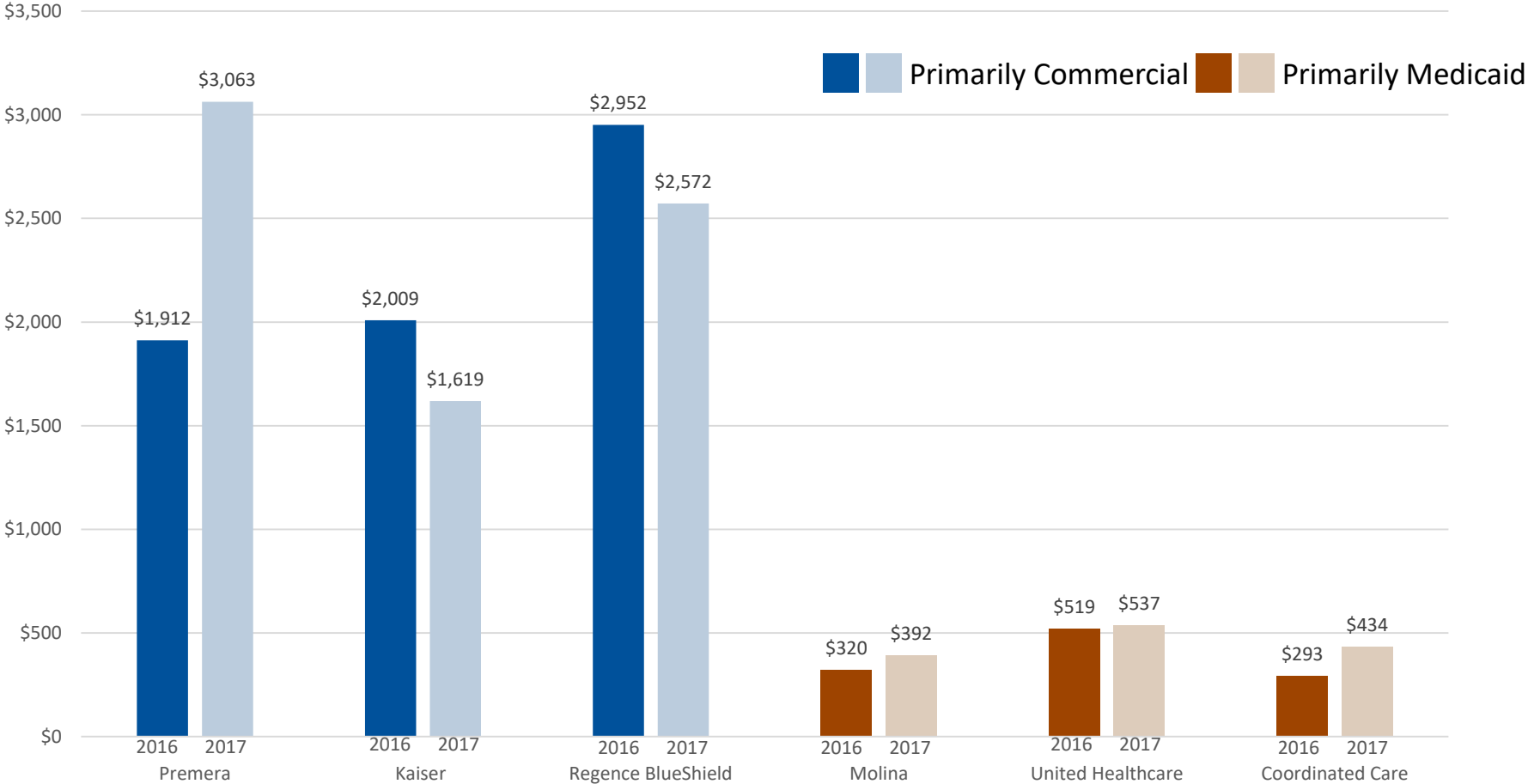
Percent of risk-based capital authorized control level: $(\text{Total-risk based adjusted capital} / \text{authorized control level risk-based capital}) \times 100$

Total Reserves, 2016 and 2017



Source: Washington State Office of the Insurance Commissioner

Total Reserves per Member, 2016 and 2017



Source: Washington State Office of the Insurance Commissioner

Source

Data retrieved from Washington State Office of the Insurance Commissioner

<https://fortress.wa.gov/oic/consumertoolkit/Search.aspx>