

## FY 2018 Supplemental Budget Proposal Comparison

The following is chart comparing the Senate and House supplemental budgets that were released February 19 and 20. The chart lists state funds and total funds, which includes federal funding. Given the emphasis on mental health, it is included in its own section below. We have indicated the items that WSHA actively supports.

### Top Hospital/Health System Budget Items

Item	Senate	House	WSHA position
<b>Combating the opioid epidemic:</b> <ul style="list-style-type: none"> <li>Increases <b>Medicaid rate for treating opioid disorders</b> – medication assisted therapy</li> <li>Increases <b>care coordination</b> and expanding use of Prescription Monitoring program</li> <li>Expanding the states <b>opioid abuse treatment network</b></li> <li>Increasing access to opioid overdose reversal medications</li> <li><b>Expand case management services for pregnant women</b> with substance use disorder</li> <li><b>Expansion of prevention and treatment programs for tribes</b></li> <li><b>Supporting access to treatment</b> by identifying providers who prescribe medication assisted treatment</li> <li><b>Treatment provided by the Department of Corrections</b>, including opioid overdose reversal medications and medication assisted treatment</li> </ul>	<ul style="list-style-type: none"> <li>\$1.2 million state, \$6.2 million total funds</li> <li>\$1 million state, \$1.1 million total funds</li> <li>\$2.3 million state, \$4.6 million total funds</li> <li>Zero state, \$1 million total funds</li> <li>\$420,000 state, \$700,000 total funds</li> <li>Zero state, \$1.5 million total funds</li> <li>Zero state, \$1.3 million total funds</li> <li>\$2.1 million state funds</li> </ul>	<ul style="list-style-type: none"> <li>Same</li> <li>\$1.9 million state funds</li> <li>Same</li> <li>Same</li> <li>Same</li> <li>Same</li> <li>Same</li> <li>\$90,000 state funds</li> </ul>	Actively supports many of these provisions
<b>Medicaid pediatric primary care rate increase</b> at privately owned pediatric care providers <i>(This may not apply to hospital-based clinics or rural health clinics. WSHA is working to verify.)</i>	\$5.8 million state, \$13.8 million total funds	Same	
<b>Medicaid managed care rate increase</b>	Not funded	\$14.8 million state, \$54 million total funds	
Shifting of funds for rural hospitals in the <b>Washington Rural Health Access Preservation pilot</b>	Through transfer of funds from 2018 to 2019, allows maximizing of federal match	Same	Actively supports
Funding for the Office of the Insurance Commissioner to <b>study stabilization of the individual health insurance market</b>	\$390,000 state funds	Same	
<b>Increased provider and hospitals reimbursements</b> from the Crime Victims Compensation Fund reimbursements	\$2.25 million state funds	\$181,000 state funds	
Department of Health <b>rulemaking on charity care</b>	\$19,000 state funds	Not funded	

<b>Replacement of CHARS</b> (Comprehensive Hospital Abstract Reporting System) for inpatient data	\$556,000 state funds	Same	
<b>Funds supportive housing projects through a tax credit mechanism at the local level</b>	Not funded	Provides about \$65 million in the 2019-2021 biennium	

### Mental Health Budget

<b>Item</b>	<b>Senate</b>	<b>House</b>	<b>WSHA position</b>
<b>Behavioral health organization enhancements</b> targeted at reducing the use of beds at Western and Eastern State hospitals	\$20.2 million state, \$38.2 million total funds	\$26 million state, \$70.2 million total funds	Support
<b>Increased funding for Youth Long Term Inpatient beds</b>	\$2.4 million state, \$4.7 million total funds	\$2 million state, \$4 million total funds	Support
<b>Expansion of child mental health consultations</b> via the partnership access line (PAL) for pregnant women and mothers	\$770,000 state funds		Support
<b>Creates reserves for organizations providing crisis services</b> in mid-adopter regions (financial integration)	\$14.5 state funds	About the same	Support
<b>WSHA's request to fund partial hospitalization programs through Medicaid</b>	Not funded	Not funded	
<b>State hospital investments:</b> <ul style="list-style-type: none"> <li>● Staff increase to open 45 forensic beds at Western State Hospital</li> <li>● Western State Hospital compliance with CMS requirements</li> <li>● Court costs related to the <i>Trueblood</i> lawsuit</li> <li>● Staff increase to conduct forensic competency evaluations and restoration in compliance with <i>Trueblood</i> lawsuit</li> <li>● UW psychiatry collaborative for forensic training program at Western State Hospital</li> <li>● Maintenance and operations upgrades at Western State Hospital</li> <li>● Funding to cover overspending at Western State Hospital</li> </ul>	Funding total includes \$107.3 million: <ul style="list-style-type: none"> <li>● \$9.6 million state funds</li> <li>● \$12.5 million state funds</li> <li>● \$46.4 million state funds</li> <li>● \$3 million state funds</li>   <li>● \$140,000 state funds</li>   <li>● \$1.1 million state funds</li> <li>● \$34.6 million state funds</li> </ul>	Funding total includes \$105.9 million: <ul style="list-style-type: none"> <li>● Same</li> <li>● About the same funds</li> <li>● Same</li> <li>● \$1.6 million state funds</li>   <li>● Same</li>   <li>● Same</li> <li>● Same</li> </ul>	Support

### Other Health Care Budget Items

<b>Item</b>	<b>Senate</b>	<b>House</b>	<b>WSHA position</b>
<b>Restructure and strengthen rural health</b>	No language	Joint Select Committee on Health Care Oversight shall develop a plan to restructure rural health, leveraging the work of the	

		Washington Rural Health Access Preservation pilot	
Office of Insurance Commissioner <b>rulemaking for out of network services</b>	\$29,000 state funds	Same	
<b>Local and public health activities:</b> <ul style="list-style-type: none"> <li>Tacoma/Pierce County work to prevent rehospitalizations</li> <li>Communicable disease prevention in King County</li> <li>Department of Health contract with nongovernmental entity to address health disparities in rural communities</li> <li>Funding to support youth suicide prevention activities in Benton and Franklin County</li> </ul>	<ul style="list-style-type: none"> <li>\$670,000 state funds</li> <li>\$3 million state funds</li> <li>\$250,000 state funds</li> <li>\$200,000 state funds</li> </ul>	<ul style="list-style-type: none"> <li>\$500,000 state, \$500,000 total funds</li> <li>Same</li> <li>\$500,000 state funds</li> <li>Not funded</li> </ul>	
<b>Studies and workgroups:</b> <ul style="list-style-type: none"> <li>Study on increasing access to sexual assault nurse examiners</li> <li>Bree Collaborative workgroup on best practices for mental health services regarding patient mental health treatment and management</li> <li>Study to identify strategies for enhancing access to primary care for Medicaid patients</li> <li>Funding to develop strategies to address the nursing shortage in long-term care settings</li> <li>Implement recommendations of 2016 community health worker task force report</li> <li>Study on medical debt in Washington State</li> <li>Study on universal health care models</li> <li>Develop plan to reduce incidence of diabetes</li> </ul>	<ul style="list-style-type: none"> <li>Not funded</li> <li>Not funded</li> <li>\$30,000 state funds</li> <li>Not funded</li> <li>Not funded</li> <li>Not funded</li> <li>Not funded</li> <li>Not funded</li> </ul>	<ul style="list-style-type: none"> <li>\$41,000 state funds</li> <li>\$40,000 state funds</li> <li>\$150,000 state funds</li> <li>Same</li> <li>\$150,000 state funds</li> <li>\$87,000 state funds</li> <li>\$100,000 state funds</li> <li>\$83,000 state funds</li> </ul>	<ul style="list-style-type: none"> <li>Support</li> <li>Support</li> <li>Support, study should also focus on other care settings.</li> </ul>
Increased sexual assault forensic <b>evidence kit testing</b> by the state crime lab	Not funded	\$238,000 state funds	
<b>Establishing a Healthy Pregnancy Advisory Committee</b> to improve health outcomes for mothers and babies.	Not funded	\$190,000 state funds	
Funding to expand the <b>newborn screening panel</b>	Not funded	Zero state, \$680,000 total funds	
<b>Restores "savings"</b> that were not realized through Healthier Washington	\$30.2 million state, \$67.7 million total funds	\$53 million state, \$118.2 million total funds	
<b>Restores pharmacy "savings"</b> not realized through preferred drug list	\$11.5 million state, \$39 million total funds	\$36.3 million state, \$123 million total funds	