

## FY 2018 Supplemental Budget Proposal Comparison

The following is chart comparing the final agreed-to 2018 supplemental budget with the Senate and House proposed budgets released February 19 and 20. The chart lists state funds and total funds, which includes federal funding. Given the emphasis on mental health, it is included in its own section below. We have indicated the items that WSHA actively supports.

### Top Hospital/Health System Budget Items

Item	Final Budget: 3/7	Senate	House	WSHA position
<b>Combating the opioid epidemic:</b>  a. Increases <b>Medicaid rate for treating opioid disorders</b> – medication assisted treatment (MAT) b. Increases <b>care coordination</b> and expanding use of Prescription Monitoring program c. Expanding the states <b>opioid abuse treatment network</b> d. Increasing access to opioid <b>overdose reversal</b> medications e. <b>Expand case management services</b> for pregnant women with substance use disorder f. <b>Expansion of prevention and MAT for tribes</b> g. <b>Supporting access to treatment</b> by identifying providers who prescribe MAT h. <b>Treatment provided by the Department</b> of Corrections, including opioid overdose reversal medications and MAT	Total operating funds: \$4.4 million state, \$16.5 million total  a. \$1.2 million state, \$6.2 million total b. \$300,000 state, \$1.2 total c. \$2.3 million state, \$4.6 million total d. Zero state, \$860,000 total e. Not funded f. \$420,000 state, \$700,000 total g. Zero state, \$1.5 million total h. \$200,000 state, \$200,000 total	Total operating funds: \$ 7 million state, \$20 million total  a. \$1.2 million state, \$6.2 million total b. \$1 million state c. Same as final budget d. Zero state, \$1 million total e. \$420,000 state, \$700,000 total f. Same as final budget g. Same as final budget h. \$2.1 million state	Total operating funds: \$6 million state, \$19 million total  a. Same b. \$1.9 million state c. Same as final budget d. Same e. Same f. Same as final budget g. Same as final budget h. \$90,000 state	Actively supported many of these items
<b>Medicaid pediatric primary care rate increase</b> ( <i>This increase does not apply to Rural Health Clinics or Federal Qualified Health Centers</i> )	\$5.8 million state, \$13.8 million total funds	Same as final budget	Same as final budget	
<b>Medicaid managed care rate increase</b>	Not funded	Not funded	\$14.8 million state, \$54 million total funds	

Shifting of funds for rural hospitals in the <b>Washington Rural Health Access Preservation pilot</b>	Through transfer of funds from 2018 to 2019, allows maximizing of federal match	Not funded	Same as final budget	Actively supported
Funding for the Office of the Insurance Commissioner to <b>study stabilization of the individual health insurance market</b>	\$390,000 state funds	Same as final budget	Same as final budget	
<b>Increased provider and hospitals reimbursements</b> from the Crime Victims Compensation Fund reimbursements	\$1.6 million state funds	\$2.25 million state funds	\$181,000 state funds	
Department of Health <b>rulemaking on charity care</b>	\$19,000 state funds	Same as final budget	Not funded	
<b>Replacement of CHARS</b> (Comprehensive Hospital Abstract Reporting System) for inpatient data	\$556,000 state funds	Same as final budget	Same as final budget	
<b>Funds supportive housing projects through a tax credit mechanism at the local level (HB 2437)</b>	If tax adopted, provides about \$11 million diverted from general fund to leverage \$240 million in bonds over four years	Not funded	If tax adopted, provides about \$65 million tax increase diversion from general fund to leverage about \$500 million in bonds over four years	

**Mental Health Budget**

<b>Item</b>	<b>Final Budget: 3/7</b>	<b>Senate</b>	<b>House</b>	<b>WSHA position</b>
<b>Behavioral health organization enhancements</b> targeted at reducing the use of beds at Western and Eastern State hospitals and improvement of staff recruitment at community mental health	\$23 million state, \$69.3 million total funds	\$20.2 million state, \$38.2 million total funds	\$26 million state, \$70.2 million total funds	Support
<b>Increased funding for youth long term inpatient beds</b>	\$2 million state, \$4 million total funds	\$2.4 million state, \$4.7 million total funds	Same as final budget	Support

<b>Expansion of child mental health consultations</b> via the partnership access line (PAL) for pregnant women and mothers	About \$350,000	\$770,000 state funds	Not funded	Support
<b>Creates reserves for organizations providing crisis services</b> in mid-adopter regions (financial integration)	\$14.5 million state funds	Same as final budget	About the same as final budget	Support
<b>WSHA's request to fund partial hospitalization programs through Medicaid</b>	Not funded	Not funded	Not funded	
<b>State hospital Investments:</b> a. Staff increase to open 45 forensic beds at Western State Hospital b. Western State Hospital compliance with CMS requirements c. Court costs related to the <i>Trueblood</i> lawsuit d. Staff increase to conduct forensic competency evaluations and restoration in compliance with <i>Trueblood</i> lawsuit e. UW psychiatry collaborative for forensic training program at Western State Hospital f. Maintenance and operations upgrades at Western State Hospital g. Funding to cover overspending at Western State Hospital	Total funds include \$105.5 million: a. \$9.6 million b. \$12.1 million state c. \$46.4 million state d. \$1.6 million state e. \$140,000 state f. \$1.1 million state g. \$34.6 million state	Total funds include \$107.3 million: a. Same as final budget b. About the same amount c. Same as final budget d. \$3 million state e. Same as final budget f. Same as final budget g. Same as final budget	Total funds include \$105.9 million: a. Same as final budget b. About the same amount c. Same as final budget d. Same as final budget e. Same as final budget f. Same as final budget g. Same as final budget	Support

**Other Health Care Budget Items**

<b>Item</b>	<b>Final Budget: 3/7</b>	<b>Senate</b>	<b>House</b>	<b>WSHA position</b>
<b>Restructure and strengthen rural health</b>	Joint Select Committee on Health Care Oversight shall develop a plan to restructure rural health, leveraging the	No pilot	Same language as final budget	Actively supported

	work of the Washington Rural Health Access Preservation pilot			
Office of Insurance Commissioner <b>rulemaking for out of network services</b>	Not funded	\$29,000 state funds	Same	
<b>Local and public health activities:</b>				
<ul style="list-style-type: none"> <li>a. Tacoma/Pierce County work to reduce preventable hospitalizations</li> <li>b. Communicable disease prevention in King County</li> <li>c. Department of Health contract with nongovernmental entity to address health disparities in rural communities</li> <li>d. Funding to support youth suicide prevention activities in Benton and Franklin County</li> <li>e. Drug takeback program education</li> </ul>	<ul style="list-style-type: none"> <li>a. \$670,000 state funds</li> <li>b. \$3 million state funds</li> <li>c. \$375,000 state funds</li> <li>d. \$200,000 state funds</li> <li>e. \$1.1 million other funds</li> </ul>	<ul style="list-style-type: none"> <li>a. Same as final budget</li> <li>b. Same as final budget</li> <li>c. \$250,000 state funds</li> <li>d. Same as final budget</li> <li>e. Same as final budget</li> </ul>	<ul style="list-style-type: none"> <li>a. \$500,000 state, \$500,000 total funds</li> <li>b. Same as final budget</li> <li>c. \$500,000 state funds</li> <li>d. Not funded</li> <li>e. Same as final budget</li> </ul>	
<b>Studies and workgroups:</b>				
<ul style="list-style-type: none"> <li>a. Study on increasing access to sexual assault nurse examiners</li> <li>b. Bree Collaborative workgroup on best practices for mental health services regarding patient mental health treatment and management</li> <li>c. Study to identify strategies for enhancing access to primary care for Medicaid patients</li> <li>d. Funding to develop strategies to address the nursing shortage in long-term care settings</li> <li>e. Implement recommendations of 2016 community health worker task force report</li> <li>f. Study on medical debt in Washington State</li> <li>g. Study on universal health care models</li> <li>h. Develop plan to reduce incidence of diabetes</li> </ul>	<ul style="list-style-type: none"> <li>a. \$41,000 state funds</li> <li>b. \$40,000 state funds</li> <li>c. \$150,000 state funds</li> <li>d. \$30,000 state funds</li> <li>e. \$150,000 state funds</li> <li>f. Not funded</li> <li>g. \$100,000 state funds</li> <li>h. \$41,000 state funds</li> </ul>	<ul style="list-style-type: none"> <li>a. Not funded</li> <li>b. Not funded</li> <li>c. Not funded</li> <li>d. Same as final budget</li> <li>e. Not funded</li> <li>f. Not funded</li> <li>g. Not funded</li> <li>h. Not funded</li> </ul>	<ul style="list-style-type: none"> <li>a. Same as final budget</li> <li>b. Same as final budget</li> <li>c. Same as final budget</li> <li>d. Same as final budget</li> <li>e. Same as final budgets</li> <li>f. \$87,000 state funds</li> <li>g. Same as final budget</li> <li>h. \$83,000 state funds</li> </ul>	<ul style="list-style-type: none"> <li>a. Support</li> <li>b. Support</li> <li>c. Support</li> </ul>

Increased sexual assault forensic <b>evidence kit testing</b> by the state crime lab	\$500,000 state funds	Not funded	\$238,000 state funds	
Funding initiative to create an <b>inventory of untested sexual assault forensic evidence kits</b> in the state	\$3 million federal grant	Not included	Not included	
<b>Establishing a Healthy Pregnancy Advisory Committee</b> to improve health outcomes for mothers and babies.	\$190,000 state funds	Not funded	\$190,000 state funds	
Funding to expand the <b>newborn screening panel</b>	Not funded	Not funded	Zero state, \$680,000 total funds	
<b>Restores "savings"</b> that were not realized through Healthier Washington	\$30.2 million state, \$67.7 million total funds	Same as final budget	\$53 million state, \$118.2 million total funds	
<b>Restores pharmacy "savings"</b> not realized through preferred drug list	\$11.5 million state, \$39 million total funds	Same as final budget	\$36.3 million state, \$123 million total funds	