



Washington State Hospital Association

Impact of Biennial State Budget Cuts on Hospitals SFY2012 and SFY2013

	All Washington Hospitals	Sample Hospital & Medical Center - Seattle
Safety Net Assessment (rate cuts) ¹	\$221,000,000	\$1,910,000
Safety Net Assessment (surplus raid) ¹	\$40,000,000	?
Medicaid Emergency Room Visits ²	\$72,000,000	\$817,000
Small Rural Indigent Assistance DSH Payments ³	\$2,000,000	\$0
Non-Rural Indigent DSH Payments ³	\$15,000,000	\$361,000
Low Income DSH ³	\$13,000,000	\$0
Clinic Cuts	?	?
Basic Health Cuts ⁴	\$60,600,000	?
Other Health Care Cuts	?	?
Total Cuts	\$423,600,000	\$3,088,000

NOTES:

¹ Losses based on state's model with payment rates as specified by HB 2069 compared to current rates. The \$40 million in surplus "raid" was not allocated to individual hospitals.

² Very rough estimate. Generated by allocating the state's estimated savings to hospitals using the proportion of statewide Medicaid and total visits. Visit estimates derived from ER data submitted to WSHA in 2009. No estimates made for hospitals that did not participate in this data request.

³ Estimated using the amount of Disproportionate Share Hospital payments previously paid to the hospital in prior years.

⁴ Estimated at 30 percent of the total state cut. This cut cannot be directly allocated to individual hospitals.