

**Changes in Total Salaries and Benefits - Final 2003 versus Preliminary 2004**

**Total Salaries and Hours Adjusted to Remove Teaching, CRNA, Part B, and Excluded Areas**

| Provider Number    | CBSA  |                               | Name  | Final 2003 Data          |                      |                | Preliminary 2004 Data    |                      |                | Percent Change from Final 2003 |
|--------------------|-------|-------------------------------|---|--------------------------|----------------------|----------------|--------------------------|----------------------|----------------|--------------------------------|
|                    |       |                               |   | Salaries                 | Hours                | AHW            | Salaries                 | Hours                | AHW            |                                |
| <b>U.S. Total</b>  |       |                               |   | <b>\$201,422,353,168</b> | <b>6,982,137,358</b> | <b>\$28.85</b> | <b>\$215,743,331,845</b> | <b>7,135,315,077</b> | <b>\$30.24</b> | <b>4.8%</b>                    |
| <b>State Total</b> |       |                               |   | <b>\$3,584,690,017</b>   | <b>113,314,237</b>   | <b>\$31.63</b> | <b>\$3,794,717,682</b>   | <b>114,082,918</b>   | <b>\$33.26</b> | <b>5.1%</b>                    |
| 500030             | 13380 | Bellingham, WA                | Saint Joseph Hospital                                 | \$99,780,158             | 3,065,168            | \$32.55        | \$111,745,504            | 3,180,214            | \$35.14        | 7.9%                           |
| 500039             | 14740 | Bremerton-Silverdale, WA      | Harrison Medical Center                               | \$88,216,063             | 2,774,907            | \$31.79        | \$95,875,672             | 2,888,311            | \$33.19        | 4.4%                           |
| 500058             | 28420 | Kennewick-Richland-Pasco, WA  | Kadlec Medical Center                                 | \$59,026,286             | 1,937,361            | \$30.47        | \$65,653,194             | 2,165,377            | \$30.32        | -0.5%                          |
| 500053             | 28420 | Kennewick-Richland-Pasco, WA  | Kennewick General Hospital                            | \$27,796,868             | 987,598              | \$28.15        | \$29,471,493             | 987,799              | \$29.84        | 6.0%                           |
| 500140             | 31020 | Longview, WA                  | Hospice Care Center Hospital                          | \$0                      | -                    | \$0.00         | \$1,235,597              | 4,315                | \$286.35       | No Final Data                  |
| 500041             | 31020 | Longview, WA                  | PeaceHealth Saint John Medical Center                 | \$65,580,452             | 2,264,362            | \$28.96        | \$71,753,048             | 2,192,422            | \$32.73        | 13.0%                          |
| 500007             | 34580 | Mount Vernon-Anacortes, WA    | Island Hospital                                       | \$17,059,851             | 584,873              | \$29.17        | \$19,017,404             | 618,836              | \$30.73        | 5.4%                           |
| 500003             | 34580 | Mount Vernon-Anacortes, WA    | Skagit Valley Hospital                                | \$48,814,554             | 1,609,411            | \$30.33        | \$40,764,138             | 1,275,789            | \$31.95        | 5.3%                           |
| 500139             | 36500 | Olympia, WA                   | Capital Medical Center                                | \$28,636,595             | 842,382              | \$33.99        | \$27,182,173             | 793,265              | \$34.27        | 0.8%                           |
| 500024             | 36500 | Olympia, WA                   | Providence Saint Peter Hospital                       | \$111,567,786            | 3,534,862            | \$31.56        | \$124,798,187            | 3,631,602            | \$34.36        | 8.9%                           |
| 500143             | 36500 | Olympia, WA                   | Providence Saint Peter Hospital - Chemical Dependency | \$3,921,758              | 177,962              | \$22.04        | \$4,135,371              | 174,827              | \$23.65        | 7.3%                           |
| 500050             | 38900 | Portland-Vancouver-Beaverton, | Southwest Washington Medical Center                   | \$146,466,645            | 4,687,020            | \$31.25        | \$153,126,274            | 4,793,952            | \$31.94        | 2.2%                           |
| 500015             | 42644 | Seattle-Bellevue-Everett, WA  | Auburn Regional Medical Center                        | \$33,505,955             | 1,003,461            | \$33.39        | \$35,427,876             | 975,643              | \$36.31        | 8.8%                           |
| 500060             | 42644 | Seattle-Bellevue-Everett, WA  | Cascade Valley Hospital and Clinics                   | \$14,759,924             | 412,416              | \$35.79        | \$16,267,433             | 438,279              | \$37.12        | 3.7%                           |
| 500124             | 42644 | Seattle-Bellevue-Everett, WA  | Evergreen Healthcare                                  | \$101,281,641            | 3,257,721            | \$31.09        | \$105,007,931            | 3,189,519            | \$32.92        | 5.9%                           |
| 500064             | 42644 | Seattle-Bellevue-Everett, WA  | Harborview Medical Center                             | \$242,466,644            | 7,643,497            | \$31.72        | \$250,351,418            | 7,697,559            | \$32.52        | 2.5%                           |
| 500011             | 42644 | Seattle-Bellevue-Everett, WA  | Highline Medical Center                               | \$55,510,807             | 1,807,260            | \$30.72        | \$57,814,441             | 1,805,755            | \$32.02        | 4.2%                           |
| 500001             | 42644 | Seattle-Bellevue-Everett, WA  | Northwest Hospital & Medical Center                   | \$72,483,671             | 2,387,707            | \$30.36        | \$70,810,988             | 2,288,788            | \$30.94        | 1.9%                           |
| 500051             | 42644 | Seattle-Bellevue-Everett, WA  | Overlake Hospital Medical Center                      | \$110,046,676            | 3,327,443            | \$33.07        | \$117,161,066            | 3,311,328            | \$35.38        | 7.0%                           |
| 500014             | 42644 | Seattle-Bellevue-Everett, WA  | Providence Everett Medical Center                     | \$153,484,850            | 4,391,206            | \$34.95        | \$164,838,939            | 4,547,285            | \$36.25        | 3.7%                           |
| 500141             | 42644 | Seattle-Bellevue-Everett, WA  | Saint Francis Hospital                                | \$52,464,895             | 1,642,515            | \$31.94        | \$58,121,259             | 1,701,883            | \$34.15        | 6.9%                           |
| 500134             | 42644 | Seattle-Bellevue-Everett, WA  | Schick Shadel Hospital of Seattle                     | \$2,319,408              | 95,790               | \$24.21        | \$2,828,890              | 115,578              | \$24.48        | 1.1%                           |
| 500026             | 42644 | Seattle-Bellevue-Everett, WA  | Stevens Healthcare                                    | \$54,733,906             | 1,705,516            | \$32.09        | \$58,494,467             | 1,717,120            | \$34.07        | 6.1%                           |
| 500027             | 42644 | Seattle-Bellevue-Everett, WA  | Swedish Medical Center - First Hill/Ballard           | \$271,753,637            | 7,874,294            | \$34.51        | \$269,736,069            | 7,229,162            | \$37.31        | 8.1%                           |
| 500025             | 42644 | Seattle-Bellevue-Everett, WA  | Swedish Medical Center - Providence                   | \$87,251,641             | 2,333,044            | \$37.40        | \$80,983,313             | 2,181,200            | \$37.13        | -0.7%                          |
| 500008             | 42644 | Seattle-Bellevue-Everett, WA  | University of Washington Medical Center               | \$242,858,590            | 7,332,069            | \$33.12        | \$255,841,027            | 7,506,107            | \$34.08        | 2.9%                           |
| 500084             | 42644 | Seattle-Bellevue-Everett, WA  | Valley General Hospital                               | \$18,766,616             | 628,905              | \$29.84        | \$20,728,820             | 636,782              | \$32.55        | 9.1%                           |
| 500088             | 42644 | Seattle-Bellevue-Everett, WA  | Valley Medical Center                                 | \$96,773,082             | 2,890,870            | \$33.48        | \$97,285,143             | 2,776,037            | \$35.04        | 4.7%                           |
| 500005             | 42644 | Seattle-Bellevue-Everett, WA  | Virginia Mason Medical Center                         | \$182,773,907            | 5,688,507            | \$32.13        | \$201,719,165            | 6,013,701            | \$33.54        | 4.4%                           |
| 500044             | 44060 | Spokane, WA                   | Deaconess Medical Center                              | \$75,988,528             | 2,737,150            | \$27.76        | \$74,438,084             | 2,442,723            | \$30.47        | 9.8%                           |
| 500077             | 44060 | Spokane, WA                   | Holy Family Hospital                                  | \$53,268,975             | 1,771,203            | \$30.08        | \$52,612,555             | 1,675,051            | \$31.41        | 4.4%                           |
| 500054             | 44060 | Spokane, WA                   | Sacred Heart Medical Center                           | \$200,249,216            | 6,424,640            | \$31.17        | \$208,127,849            | 6,474,498            | \$32.15        | 3.1%                           |
| 500119             | 44060 | Spokane, WA                   | Valley Hospital & Medical Center                      | \$21,027,310             | 740,032              | \$28.41        | \$20,631,192             | 689,360              | \$29.93        | 5.3%                           |
| 500079             | 45104 | Tacoma, WA                    | Good Samaritan Community Healthcare                   | \$82,576,979             | 2,742,754            | \$30.11        | \$84,566,881             | 2,713,716            | \$31.16        | 3.5%                           |
| 500108             | 45104 | Tacoma, WA                    | Saint Joseph Medical Center                           | \$141,318,992            | 4,475,186            | \$31.58        | \$157,078,097            | 4,638,738            | \$33.86        | 7.2%                           |
| 500129             | 45104 | Tacoma, WA                    | Tacoma General Hospital                               | \$172,656,003            | 5,450,453            | \$31.68        | \$198,419,987            | 5,782,018            | \$34.32        | 8.3%                           |
| 500031             | 50    | Washington Rural              | Grays Harbor Community Hospital                       | \$29,946,591             | 939,592              | \$31.87        | \$30,683,978             | 939,834              | \$32.65        | 2.4%                           |
| 500072             | 50    | Washington Rural              | Olympic Medical Center                                | \$34,483,636             | 1,132,274            | \$30.46        | \$39,367,407             | 1,227,255            | \$32.08        | 5.3%                           |
| 500019             | 50    | Washington Rural              | Providence Centralia Hospital                         | \$31,206,607             | 1,064,848            | \$29.31        | \$33,119,356             | 1,083,861            | \$30.56        | 4.3%                           |
| 500002             | 50    | Washington Rural              | Saint Mary Medical Center                             | \$30,239,902             | 1,150,725            | \$26.28        | \$32,561,972             | 1,173,717            | \$27.74        | 5.6%                           |
| 500033             | 50    | Washington Rural              | Samaritan Healthcare                                  | \$19,482,346             | 686,498              | \$28.38        | \$21,082,325             | 697,682              | \$30.22        | 6.5%                           |
| 500049             | 50    | Washington Rural              | Walla Walla General Hospital                          | \$13,231,468             | 481,256              | \$27.49        | \$15,277,080             | 516,046              | \$29.60        | 7.7%                           |
| 500016             | 48300 | Wenatchee, WA                 | Central Washington Hospital                           | \$58,548,061             | 1,901,346            | \$30.79        | \$61,804,407             | 1,916,624            | \$32.25        | 4.7%                           |
| 500148             | 48300 | Wenatchee, WA                 | Wenatchee Valley Hospital                             | \$27,793,727             | 1,104,025            | \$25.17        | \$38,365,684             | 1,514,234            | \$25.34        | 0.6%                           |
| 500037             | 49420 | Yakima, WA                    | Toppenish Community Hospital                          | \$7,622,976              | 267,595              | \$28.49        | \$10,267,958             | 312,874              | \$32.82        | 15.2%                          |
| 500012             | 49420 | Yakima, WA                    | Yakima Regional Medical and Cardiac Center            | \$36,139,719             | 1,202,573            | \$30.05        | \$39,690,904             | 1,164,438            | \$34.09        | 13.4%                          |
| 500036             | 49420 | Yakima, WA                    | Yakima Valley Memorial Hospital                       | \$58,806,115             | 2,153,953            | \$27.30        | \$68,445,666             | 2,281,814            | \$30.00        | 9.9%                           |